

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

**TOWN OF EASTHAM
ANNUAL TOWN MEETING WARRANT**

**AND FINANCE COMMITTEE REPORT AND
RECOMMENDATIONS
7:00 P.M.**

MAY 4, 2015

NAUSET REGIONAL HIGH SCHOOL GYMNASIUM

**ANNUAL TOWN ELECTION
MAY 19, 2015**

POLLS OPEN 7:00 A.M. - 8:00 P.M.

**EASTHAM TOWN HALL
2500 STATE HIGHWAY
EASTHAM, MA**

**FOR COPIES OF THIS WARRANT IN LARGER PRINT
OR ON TAPE, PLEASE CALL 508 240-5900.**

Also available on the town website

www.eastham-ma.gov

Please bring this warrant to Town Meeting

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

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TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

TOWN OF EASTHAM ANNUAL TOWN MEETING WARRANT

Commonwealth of Massachusetts
Barnstable, ss. ~

To: Either of the Constables of the Town of Eastham
In the County of Barnstable

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Elections and Town affairs to meet at the Nauset Regional High School Gymnasium, Monday, the fourth day of May, Two Thousand and Fifteen, at Seven o'clock in the evening, then and there to act on the following articles in this Warrant and to meet in the Eastham Town Hall at 7:00 a.m. Tuesday, the nineteenth day of May next, then and there to elect the following Town Officers:

Board of Selectmen	One Three-year term (Vote for one)
Library Trustee	One Three-year term (Vote for one)
Elementary School Committee	One Three-year term (Vote for one)
Housing Authority	One Four-year Term (Vote for one) One Two-year Term (Vote for one) One Three-year Term (Vote for one)
Nauset Regional School Committee	One Three-year term (Vote for one)

and to act on the following questions:

QUESTION 1

Shall the Town of Eastham be allowed to assess an additional \$ 850,000 in real estate and personal property taxes for the purposes of funding the operating and school budgets for the fiscal year beginning July 1, 2015?

POLLS OPEN 7:00 A.M. AND CLOSE AT 8:00 P.M.

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FINANCE COMMITTEE REPORT

The role of the Eastham Finance Committee under our Town Charter is to provide recommendations to the citizens of the Town on articles and questions presented in the Town Warrant. We consider each warrant question and article carefully, seeking and receiving the input of appropriate committees, consultants, departments, and interested parties before discussing each issue and reaching our conclusions. We encourage the public to attend our meetings, which are posted online and in the Town Clerk's office.

This year's warrant contains a number of items that are important to the future of Eastham, four of which are particularly critical: Question 1 (\$850,000 override), Article 8 (Municipal Water Supply), Article 7 (Seasonal Rental Room Tax), and Article 18 (Amending the bylaw prohibiting vehicles on the beach).

Question #1 requests an \$850,000 override to fund expenditures in Article 12, which is the municipal and school operating budgets, and various other articles included in the warrant, such as the Chamber Grant, plowing of private roads, laying out of Hay Road, the Tri Town Decommissioning Design Funding and OPEB Trust funding. Town management has done an excellent job in managing Eastham's finances and it has been four years since an override has been requested. The Finance Committee (6-0) recommends approval of this question.

Article 8 provides for the expansion of the municipal water system, beyond the "backbone" begun in 2014, to the remainder of the town. The debt exclusion for this work has been approved. This is the only water article on the warrant and is necessary to complete the development and installation of a town wide municipal water system. The system cost estimates are still valid, and the town has been awarded low interest loans with the State Revolving Loan Fund (SRF). The maximum interest rate on such loans for a thirty-year term is 2%. We may receive a lower interest rate and some amount of principle forgiveness, as a qualifying entitlement community. The Finance Committee (6-0) recommends approval of this article.

Article 7 provides for an expansion of the Room Occupancy tax to provide equity with respect to motels and cottages, while delivering revenues needed by the Town through a mechanism other than property taxes. Though not unanimously supported by the finance committee (5 to 1 in favor), the majority felt that this could provide a source of additional funds (estimated up to \$800,000 annually) to meet future town needs in lieu of increasing property taxes.

Article 18 was recommended this year by the selectmen in a 3-2 vote. This Article amends the 37-year-old bylaw prohibiting vehicles on the ocean beaches located south of Coast Guard Beach in Eastham. The Finance Committee feels strongly that the towns of Eastham and Orleans need to reach an agreement regarding equal treatment for taxpayers of both towns to the area referred to as Nauset Spit, prior to any attempt to change the current Eastham bylaw. Any agreement must allow Eastham taxpayers access to the land located within the Town of Eastham under the same terms and conditions as Orleans taxpayers currently enjoy. Without such an agreement, the Finance Committee members consider the bylaw change to be premature. Furthermore, as currently structured, if this article passes as an amendment to the current bylaw, it takes the voting, veto power away from Town Meeting, and gives it solely to the Board of Selectmen. As such, the Finance Committee recommends unanimously the defeat of this article.

Respectfully Submitted,

Russ French, Chair
Michael Hackworth, Vice Chair
Brian Eastman, Clerk

Aimee Eckman
Fred Guidi
John Knox

Arthur Autorino
Susan Beyle
William O'Shea

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ARTICLE 1

To see if the Town will vote to raise and appropriate or transfer from available funds **\$1,700** for Greenhead Fly Control as authorized by G.L. c.252 §24, and authorize the Town Treasurer to pay said appropriation into the State Treasury; or take any action relative thereto.

By Board of Selectmen

Summary:

This is a standard article to appropriate money to pay the Town's share of the Greenhead Fly Control Program.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 2

To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A for all damages that may be incurred by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshore and shores along a beach, in accordance with G. L. c. 91, §11, and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth of Massachusetts; or take any action relative thereto.

By Board of Selectmen

Summary:

All Massachusetts municipalities indemnify the DEP for work in the local communities with this standard article.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 3

To see if the Town will vote pursuant to G. L. c.71, §16B to elect to reallocate the sum of regional school member towns' contributions to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, for fiscal year 2017; or take any action relative thereto.

By Nauset Regional School Committee

Summary:

This article will apportion the Nauset Regional School Assessments for FY17 to the four member towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four towns establishing the Nauset Regional School District, and has been applied in each of the last ten years by town meeting vote.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 4

To see if the Town will vote to reauthorize revolving funds, as listed below, for certain town departments under G.L. c.44, §53E ½ for the fiscal year beginning July 1, 2015; or take any action relative thereto.

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Revolving Fund	Authorize to Spend Fund	Revenue Source	Use of Fund	FY16 Spending Limit
Recreation – Bottles & Cans	Recreation Director	Collection & Redemption of Bottles & Cans	Beach & Recreation Programs	\$ 7,500
Home Composting Bin/Recycling Revolving Account	BOS or designee	Sale of Compost Bins	Purchase additional bins & advertise their availability	\$ 750
Vehicular Fuel Sales Revolving Account	BOS or designee	Sale of fuel to other government entities	Purchase additional fuel for sale to other government entities	\$ 50,000
Council on Aging/Lower Cape Adult Day Center Revolving Acct	COA Director	Funds from fees, charges for COA programs and performances	Pay for additional COA programs and performances	\$ 11,000

By Board of Selectmen

Summary:

This statute requires annual authorization of revolving funds each year.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 5

To see if the town will vote to accept G. L. c.71, §71F to authorize the town to establish an account for acceptance and expenditure of tuition payments received for nonresident students and students in foster care, to be spent without further appropriation, by the School Committee; or take any action relative thereto.

By Eastham Elementary School Committee

Summary:

This article allows the Eastham Elementary School to establish a fund into which fees, from non-residents whose children are enrolled in the pre-school program, will be deposited. Money will only be expended from the fund, for the preschool, with the approval of the Eastham School Committee.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 5-0-1

(Majority vote required)

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ARTICLE 6

To see if the town will vote to appropriate and transfer the sum of **\$10,000** from Fiscal Year 14 Hotel Motel Excise Tax (free cash so called), in accordance with Annual Town Meeting Article 26, May 4, 1998, to the Eastham Promotions Fund to be expended by the Visitor Services Board on the following items: Landscaping, lighting, and holiday decorations and general improvement on Windmill Green \$3,000, Flower Island support \$500, Summer concerts, \$6,500, and; or take any action relative thereto.

By Visitor Services Board

Summary:

This is an annual article to fund activities of the Visitor's Services Board, which enhance and promote tourism in the Town.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 7

To see if the town will vote to authorize the Board of Selectmen to petition the Great and General Court to approve a Home Rule Petition generally in the form set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition, and as follows:

AN ACT AUTHORIZING THE TOWN OF EASTHAM TO APPLY THE LOCAL OPTION ROOM OCCUPANCY EXCISE TAX TO ALL SEASONAL RENTAL PROPERTIES IN THE TOWN.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, in addition to the authority to impose a local excise tax upon any transfer of occupancy of any room or rooms as may be set forth in and authorized by G. L. c.64G, §3A or any other applicable law, as the same may be amended from time to time, commencing on the first day of January that begins after the effective date of this Act, the town of Eastham shall be authorized to impose a local excise tax upon the transfer of occupancy of any room in a seasonal rental property or other transient accommodations located within said town by any operator at the rate of four (4) percent of the total amount of rent of each such occupancy.

SECTION 2. For the purposes of this chapter, seasonal rental property or other transient accommodations shall mean a rental for a term of ninety (90) days or less. All other terms used herein shall have the same meanings as set forth in G.L. c.64G, §1, unless the context requires otherwise.

or take any action relative thereto.

By Board of Selectmen

Summary:

The rooms' tax currently only applies to rental accommodation in motels, hotels, and guesthouses with three or more rooms to let. Single-family homes and condominiums, which are an ever-

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increasing share of the vacation rental market, do not pay this tax. The result is an advantage to these private rentals. These visitors however, still draw heavily on seasonal services, as do visitors in other types of accommodation. This article, if passed, will allow the town, along with some others on the Cape who are seeking similar permission, to petition the legislature to pass a local law that will allow the town to institute and collect this tax. The town currently has on record more than 1200 rental units. The majority of these are short-term seasonal rentals. The estimate of potential revenue assuming ten (10) weeks occupancy at an average rent of \$2,000 per week is between \$500,000 and \$800,000. Rental periods of more than 90 days would not be taxed, thus preserving the rental market and the affordable rental market catering to residents.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 5-1

(Majority vote required)

ARTICLE 8

To see if the Town will vote to establish a municipal water supply and water distributing system pursuant to G.L. c.40 §39A; and

to appropriate the sum of **\$85 million** for establishing such a system for the Town, including, without limitation, the taking or purchase of water sources or water or flowage rights, the taking or purchase of land or easements for the water system or for the protection of the water system, the construction and development of wells, the construction of water towers, the construction of buildings for water treatment and pumping stations, the laying and relaying of water mains, the purchase and installation of water meters, fire hydrants and other water department equipment, and design and engineering and other costs incidental thereto, and including without limitation all costs thereof as defined in G.L. c.29C, §1; and

that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$85 million and issue bonds or notes therefore under G.L. c.44 and/or G.L. c.29C of the General Laws; and

that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to G.L. c.29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and

that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project; and

provided further that, pursuant to G.L. c.40, § 39A, the Board of Selectmen is hereby authorized to act as Water Commissioners and to exercise all of the powers of Water Commissioners pursuant to G.L. c.41, §69A; and

provided further that the Town hereby accepts the provisions of General Laws Chapter 40, §42A through §42F to authorize the collection of water rates and to permit the deferral of payment of water use charges by certain homeowner/occupants; and

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provided further, to authorize the Selectmen to petition the General Court to enact legislation as may be needed to permit the Town to assess privilege fees, establish a water enterprise fund and such other duties as are normally assigned to Water Commissioners, and further provided that the General Court may make any clerical or editorial changes of form only to the bill submitted by the Selectmen, and such other amendments to the bill submitted, as the Selectmen may approve before enactment by the General Court, and to authorize the Selectmen to approve amendments which shall be within the scope of the general public objectives of this petition; or take any action relative thereto.

By Board of Selectmen

SUMMARY:

This Article will authorize the full installation of the municipal water system throughout the town. Previously, Town Meeting approved partial installation of the system, limited to that portion known as the "backbone" of the system. The total system installation will occur over ten years, but this article will provide for the continuation of work after the completion of this part, anticipated to be no later than December of 2017. (See system map and debt schedule at end of document.)

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(2/3rds Majority vote required)

ARTICLE 9

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of **\$20,000** to the Other Post-Employment Benefits (OPEB) Trust Fund, established at the May 2014, annual Town Meeting, Article 7, pursuant to G.L. c. 32B, §20; or take any other action relative thereto.

By Board of Selectmen

Summary:

This article seeks to appropriate funds into the established trust fund for future post-employment benefit costs (OPEB's). Towns are required to establish such Trust Funds and deposit monies, which may be used to pay the Town's share of retired employee's benefits, particularly Health Insurance.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 10

To see if the Town will vote to fix the salary and compensation of all elected officials of the Town as provided by Section 108, Chapter 41, General Laws, as amended, and to raise and appropriate or transfer from available funds the following sums of money for salaries:

Moderator	\$ 500
Town Clerk	\$67,317
Selectmen (5) 2,000 each	\$ 10,000
Total	\$ 77,817

or take any action relative thereto.

By Elected Officials

Summary:

All salaries in this article are level funded, with the exception of the moderator. The moderator stipend increased in this article from \$150 to \$500.

BOARD OF SELECTMEN RECOMMENDATION: 4-1

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

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ARTICLE 11

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of **\$14,000** as a grant to the Eastham Chamber of Commerce to support operations of the Information Booth and further to appropriate the additional amount of **\$2,000**, said additional appropriation to be contingent upon a favorable vote to exempt said amount from the limitation on taxation pursuant to G.L. c59 §21C Proposition 2½ so called; or take any action relative thereto.

By Board of Selectman/Chamber of Commerce

Summary:

Annually the Town has supported a grant to the Chamber of Commerce to assist in paying for the operation of the Information Booth. This year the amount of the grant has been increased \$2,000 over FY15. This money is used primarily for staff salaries. The full amount requested of \$16,000 will be granted if the override is successful. Otherwise, the Chamber grant will be \$14,000. The Town continues to provide maintenance services and utilities to this town owned property.

BOARD OF SELECTMEN RECOMMENDATION: 4-0-1

FINANCE COMMITTEE RECOMMENDATION: 7-0

(Majority vote required)

ARTICLE 12

To see if the Town will vote to act on the operating budget, including recommendations and reports of the Selectmen, Finance Committee and other Town Officials, and to see if the Town will vote to raise and appropriate or transfer from receipts reserved, and other available funds and accounts, the sum of **\$23,924,052** and further that a portion of that amount shall not take effect until after a positive vote to exempt from the limitation on taxes under G.L. c59 §21C (proposition 2 ½ so called); further to transfer from the dog receipts reserved (free cash so called) the additional sum of **\$2,500** to the Library, line item 65; or take any action relative thereto.

By Board of Selectmen

Summary:

Article 12 contains the operating expenses for the municipal departments including all three schools, (Eastham Elementary, Cape Cod Regional Technical High School, and Nauset Regional High School District). This year the total budget is up 4.9% and requires an operating override to be fully implemented. The Selectmen proposed override, included on the ballot part of this warrant, is to raise \$850,000 dollars. As we have done in the past with overrides, the actual funds are drawn as needed. Therefore, the full available taxing capacity is spread out over several years, so only the amount needed to balance the budget is assessed in any given year. The last operating override was in 2011 and projections of expenses and revenues predicted that an override would be needed four to five years afterwards, or 2015. The May 2015 override is expected to eliminate the need for additional revenue in the form of an override for a minimum of five years. Overrides, in the absence of new revenue sources, become the sole method by which communities with overwhelming reliance on property tax for revenue can maintain services. The cost of doing business increases each year, while the revenue increase in the form of taxes is limited to a 2.5% in the levy. The relationship between the tax levy increase and expense increases is not sustainable without periodic overrides, or other new or expansion of existing revenue sources.

An examination of the various sectors of the budget show modest increases. In the general government sector, the increase is less than 2%. Increases in other sectors of the budget are significantly higher, such as education and sanitation. There are specific reasons, which drive these increases. For example, the Nauset Regional School Assessment alone is up just under 10%. This is due to budget growth, but more significantly, to an increase in the Town's proportional share of the budget. Each member community's share of the budget is determined by the number of students from

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a particular town, as a percentage of the total number of district students from the four member towns. The proportional share changes in the last three years have resulted in significant increases in the Eastham assessment, even with the usual level of budget percentage increases. In this last year, our share of the budget increased from 21.10% of the budget to 23.52 %. That is an increase of 2.42%, but against a large budget, the dollar value is significant, more than \$300,000. The effect of this cannot be understated as the total new revenue available for the town this year is \$561,890. This includes \$436,890 in 2.5% levy increase allowed, and an estimated new growth amount of \$125,000. The town experiences increases in utility costs, fuel and insurance and wages. However, the most significant increases focus on the landfill monitoring costs, SEMASS trash disposal costs that increased from \$42/ton to \$60/ton in January 2015. Waste collection expense budget is up \$70,695 or 15.42%.

Library Salary includes partial year impact of additional staff that will be needed late in the fiscal year as the new facility comes online. The Debt and Banking Services sector of the budget has increased to accommodate debt related to the capital projects underway, including municipal water and the new library.

The budget includes continuation of all current programs and services at their current levels. It provides for the educational services as requested by all three school departments, and continues to cover the extraordinary, but short-term, municipal expenses related to the landfill testing, litigation, and mitigation efforts. The provision of municipal water in this critical area will reduce and ultimately eliminate the need for continued testing and mitigation.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

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LINE #	FY15 APPROVED BUDGET	FY16 SELECTMEN'S BUDGET	FIN COMM REC
GENERAL GOVERNMENT			
1	387,720.00	\$387,649.00	6-0
2	16,100.00	\$16,100.00	6-0
3	65,000.00	\$65,000.00	6-0
4	128,195.00	\$154,382.30	6-0
5	33,820.00	\$34,620.00	6-0
6	195,479.00	\$190,994.50	6-0
7	25,777.00	\$25,230.00	6-0
8	192,788.00	\$199,283.40	6-0
9	7,970.00	\$7,970.00	6-0
10	80,000.00	\$80,000.00	6-0
11	147,148.00	\$151,060.60	6-0
12	134,754.00	\$138,755.00	6-0
13	7,000.00	\$7,000.00	6-0
14	79,711.00	\$77,888.52	6-0
15	99,501.00	\$95,112.60	5-0-1
16	9,890.00	\$10,740.00	5-0-1
17	332,415.20	\$331,355.04	6-0
18	27,284.00	\$26,841.00	6-0
19	72,630.00	\$78,852.80	6-0
20	2,735.00	\$2,735.00	6-0
21	146,056.00	\$152,386.00	6-0
22	49,806.00	\$50,236.00	6-0
23	336,150.00	\$341,000.00	6-0
24	4,000.00	\$4,000.00	6-0
	\$2,581,929.20	\$2,629,191.76	
PUBLIC SAFETY & INSPECTIONAL SERVICES			
25	1,547,215.00	\$1,609,008.59	6-0
26	143,010.08	\$145,500.99	6-0
27	1,709,318.00	\$1,750,681.35	6-0
28	130,880.00	\$127,730.00	6-0
29	104,500.00	\$104,500.00	6-0
30	303,394.00	\$316,062.20	6-0
31	2,700.00	\$2,700.00	6-0
32	211,519.00	\$207,842.78	6-0
33	3,049.00	\$3,049.00	6-0
34	100.00	\$100.00	6-0
35	420.00	\$7,590.00	6-0
	\$4,156,105.08	\$4,274,764.91	
EDUCATIONAL SERVICES			
36	3,778,336.00	\$3,528,246.00	6-0
37	2,187.00	\$113,296.00	6-0
38	4,581,492.00	\$4,994,191.00	6-0
39	226,353.00	\$216,660.00	6-0
	\$8,588,368.00	\$8,852,393.00	
PUBLIC WORKS & SANITATION			
40	517,645.00	\$501,614.50	6-0
41	118,911.00	\$131,087.00	6-0
42	15,500.00	\$0.00	6-0
43	48,660.00	\$51,612.00	6-0
44	7,600.00	\$7,600.00	6-0
45	174,410.00	\$185,527.60	6-0
46	458,332.00	\$529,027.00	6-0
	\$1,341,058.00	\$1,406,468.10	

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LINE #	FY15 APPROVED BUDGET	FY16 SELECTMEN'S BUDGET	FIN COMM REC
HEALTH & HUMAN SERVICES			
47 VETERANS' GRAVE OFFICER	75.00	\$75.00	6-0
48 PUBLIC HEALTH SALARY	180,122.00	\$188,829.80	5-0-1
49 PUBLIC HEALTH EXPENSE	24,620.00	\$24,620.00	5-0-1
50 INSPECTION OF ANIMALS EXPENSE	250.00	\$250.00	6-0
51 COUNCIL ON AGING/ADC SALARY	244,064.00	\$250,698.16	6-0
52 COUNCIL ON AGING/ADC EXPENSE	19,831.00	\$21,140.76	6-0
53 VETERANS' SERVICES - EXPENSE	19,900.00	\$19,545.00	6-0
54 VETERANS' SERVICES - BENEFITS	12,300.00	\$13,000.00	6-0
55 HUMAN SERVICES AGENCIES	64,575.00	\$67,000.00	6-0
	\$565,737.00	\$585,158.72	
CULTURE & RECREATION			
56 LIBRARY SALARY	227,270.00	\$250,026.50	6-0
57 LIBRARY EXPENSE	64,825.00	\$69,825.00	6-0
58 BEACH & RECREATION SALARY	270,457.00	\$279,497.10	6-0
59 BEACH & RECREATION EXPENSE	60,352.60	\$60,830.00	6-0
	\$622,904.60	\$660,178.60	
DEBT AND BANKING SERVICES			
60 FIRE STATION	150,000.00	\$150,000.00	6-0
61 LIBRARY BOND.		\$225,000.00	6-0
62 INTEREST EXPENSE (LONG/SHORT TERM)	280,258.00	\$398,320.00	6-0
63 TAX ANTICIPATION NOTES/BANS	10,000.00	\$10,000.00	6-0
64 SEPTIC BETTERMENT LOANS	20,400.00	\$20,400.00	6-0
65 PURCELL LAND PURCHASE	40,000.00	\$40,000.00	6-0
66 EASTHAM ELEMENTARY SCHOOL RENOVATION	410,000.00	\$410,000.00	6-0
67 MUNICIPAL WATER P & I AND BANS	395,000.00	\$455,000.00	6-0
68 BANK FINANCING CHARGES	1,500.00	\$3,000.00	6-0
	\$1,307,158.00	\$1,711,720.00	
OTHER EXPENSES (GENERAL GOVERNMENT)			
69 EMPLOYEE BENEFITS	13,500.00	\$13,500.00	6-0
70 BARN. COUNTY RETIREMENT ASSESSMENT	1,317,677.91	\$1,325,676.91	6-0
71 TOWN INSURANCE - UNEMPLOYMENT EXPENSE	10,000.00	\$10,000.00	6-0
72 TOWN INSURANCE - EMPLOYEE EXPENSE HEALTH	1,975,000.00	\$2,115,000.00	6-0
73 TOWN INSURANCE - TOWN PROTECTION (PROP & LIAB)	325,600.00	\$340,000.00	6-0
	\$3,641,777.91	\$3,804,176.91	
TOTAL	\$22,805,037.79	\$23,924,052.00	4.9%

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 13

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **\$746,300** to purchase the following capital items, make improvements to capital facilities as listed below; or take any action relative thereto.

By Board of Selectmen

Summary:

Article 13 is the annual capital acquisition list. All items on the plan have been shown on a previously approved five-year plan. We are continuing the acquisition of departmental vehicles on a three-year lease purchase program. Also \$150,000 is included here to continue the work on a Comprehensive Waste Water Plan.

This article will be funded using \$426,300 dollars of Free Cash, \$200,000 transferred from Ambulance Receipts, \$5,000 from the Boat Excise Receipts Reserved, and \$115,000 from the tax levy.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

FY16 CAPITAL ACQUISITION PLAN			
ITEM	DEPARTMENT	ITEM	FY16
DATA PROCESSING			
1		COMPUTER HARDWARE/SPECIALIZED SOFTWARE	\$20,000.00 F
2		UPGRADE TELEPHONE SYSTEM - ALL BLDGS (VOIP)	\$5,000.00 F
		FIRE POLICE NATURAL RESOURCES/DPW	
3		REPLACE PLOTTER/SCANNER(S)	\$10,000.00 F
4		SOFTWARE UPGRADES (OPERATING SYSTEMS)	\$20,000.00 F
		SUB-TOTAL	\$55,000.00
ASSESSING/INSPECTION VEHICLES			
5		DATA COLLECTOR PLANNER/INSPECTOR VEHICLE	\$3,000.00 F
		SUB TOTAL	\$3,000.00
NATURAL RESOURCES			
6		EQUIPMENT CHAINSAWS/PRESSURE WASHER	\$1,800.00 F
		SUB-TOTAL	\$1,800.00
HARBOR IMP.			
7		ROCK HARBOR/DOCK WALKWAY IMPROVEMENTS.	\$5,000.00 EX
		SUB TOTAL	\$5,000.00
MUNICIPAL BUILDINGS IMPROVEMENTS			
8		PROJECT CONTINGENCY: MAJOR REPAIRS ,PAINTING ETC	\$20,000.00 F
		SUB-TOTAL	\$20,000.00

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

9	INFO/WMILL WINDMILL/INFO/ANCIENT CEMETERIES/BRACKETT POR1	\$6,000.00 F
	SUB-TOTAL	\$6,000.00
	SCHOOL	
10	REPLACE PLAYGROUND/BASKETBALL COURT SURFACE	\$10,000.00 F
11	COMPUTER HARDWARE/REPLACEMENTS/UPGRADES	\$25,000.00 F
	SUB-TOTAL	\$35,000.00
	DPW	
12	LAWN MOWER TRAILER	\$5,500.00 F
13	ORDINARY ROAD M & R (NOT CHAP 90)	\$100,000.00 T
14	NEW TRASH TRAILERS	\$60,000.00 F
15	TWO (2) 40 YARD OPEN TOP ROLL OFF CONTAINERS	\$16,000.00 F
16	ONE (1) 40 YARD CLOSED TOP ROLL OFF REFYRB	\$8,500.00 F
17	SWEEPER REPLACEMENT (FIVE YEAR LEASE, \$150k)	\$30,000.00 F
18	AIR COMPRESSOR (185 CFM) MOBILE	\$18,000.00 F
19	4x4 PICK UP TRUCK (3 yr lease \$45,000)	\$15,000.00 F
	SUB-TOTAL	\$253,000.00
	POLICE	
20	DEFIBRILLATOR REPLACEMENT (1)	\$2,500.00 F
21	UNMARKED ADMIN VEHICLE 4X4(3 YR LEASE 45,000)	\$15,000.00 T
	SUB-TOTAL	\$17,500.00
	FIRE (EQUIP)	
22	REPLACE AMBULANCE (CHG BUY TWO SAME TIME)	\$175,000.00 A
23	FIRE SUPPRESSION UPGRADES/REPLACEMENT/FOAM RESCUE/MEDICAL EQUIP UPGRADE/REPLACEMENT	\$5,000.00 A
24	JAWS/AIR BAGS.EXTRACTION EQUIPMENT	\$5,000.00 A
25	SPECIALTY GEAR, TURNOUT SUITS, SURVIVAL SU	\$15,000.00 A
	SUB-TOTAL	\$200,000.00
	OTHER STUDIES	
26	MUNICIPAL WASTE WATER/ WATER/PLANNING/IMPLEMENTATION	\$150,000.00 F
	SUB-TOTAL	\$150,000.00
	TOTAL	\$746,300.00
	TOTAL CAPITAL FUNDS NEEDED BY SOURCE (KEY)	
	F = FREE CASH	\$426,300.00
	A = AMBULANCE RECEIPTS	\$200,000.00
	EX = BOAT EXCISE	\$5,000.00
	T = TAX LEVY	\$115,000.00
	TOTAL	\$746,300.00

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 14

To see if the Town will, in accordance with Chapter 6-6A of the Eastham Home Rule Charter, vote to accept the Capital Improvement Plan for FY17-FY21 as printed below; or take any action relative thereto.

By Board of Selectmen

Summary:

The Capital Plan, covering all departments and the Eastham Elementary School includes vehicles, technology upgrades, and improvements to municipal buildings. Major additions this year include Rock Harbor Walkway Improvements, Upgrades to Beach Bathrooms, Road Maintenance and Sweeper Replacement, Ambulance Replacement, Police Station Upgrades, and Coastal Erosion Planning & Mitigation. All amounts and items shown in said capital improvement plan are estimates and are subject to review, refinement, additions, and deletions at each Annual Town Meeting where the plan is authorized.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

FIVE YEAR CAPITAL PLAN FY17 - FY21

ITEM	DEPT	ITEM	FY17	FY18	FY19	FY20	FY21
DATA PROCESSING							
1		COMPUTER HARDWARE/SPECIALIZED SOFTWARE	\$20,000.00 F	\$20,000.00 F	\$20,000.00 F	\$25,000.00 F	\$25,000.00 F
2		SERVER UPGRADES/REPLACEMENTS	\$12,000.00 F	\$12,000.00 F		\$25,000.00 F	\$15,000.00 F
3		FIBER OPTIC CABLE/OPEN CAPE CONNECTION	\$10,000.00 F				
4		VIDEO EQUIPMENT UPGRADES/DIGITAL CAMERAS	\$5,000.00 CT				
5		UPGRADE TELEPHONE SYSTEM - ALL BLDGS (VOIP)	\$10,000.00 F		\$5,000.00 CT		\$5,000.00 CT
FIRE							
POLICE							
NATURAL RESOURCES/DPW							
6		LASERFICHE UPGRADES		\$30,000.00 F			
7		REPLACE PLOTTER/SCANNER(S)		\$3,000.00 F			\$8,000.00 F
8		MOBILE COMPUTING & TABLET ACQUISITION/REPLACEMENTS		\$3,000.00 F	\$3,000.00 F		\$5,000.00 F
9		SOFTWARE UPGRADES (OPERATING SYSTEMS)			\$20,000.00 F		
10		GIS FLYOVER/DATA COLLECTION AND ORTH PHOTOS					\$50,000.00 F
SUB-TOTAL							
COM/ADULT DAYCARE			\$57,000.00	\$65,000.00	\$48,000.00	\$50,000.00	\$108,000.00
11		VAN REPLACEMENT	\$32,000.00 F/HST		\$34,000.00 F/HST		\$36,000.00 F/HST
SUB-TOTAL							
ASSESSING/INSPECTION VEHICLES			\$2,000.00	0.00	\$4,000.00	0.00	\$36,000.00
12		DATA COLLECTOR/ PLANNER/INSPECTOR VEHICLE	\$4,000.00 F	\$4,000.00 F	\$4,000.00 F	\$4,000.00 F	\$4,000.00 F
SUB-TOTAL							
NATURAL RESOURCES			\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
13		4x4 PICK UP TRUCK	\$15,000.00 F	\$15,000.00 F	\$15,000.00 F	\$15,000.00 F	\$35,500.00 F
14		4X4 PICK UP TRUCK	\$10,000.00 F				
15		SAND DRIFT FENCE - VARIOUS LOCATIONS					\$15,000.00 F
16		BOAT MOTOR 130HP/50HP	\$15,000.00 F				\$15,000.00 F
17		EQUIPMENT CHAINSAWS/PRESSURE WASHER					\$2,500.00 F
18		HERRING RUN GATE & IMPROVEMENTS	\$1,000.00 F	\$3,000.00 F			\$2,000.00 F
19		PORTABLE GPS	\$2,500.00 F				\$2,500.00 F
20		KUBOTA TRACTOR TRAILER REPLACEMENT				\$7,500.00 F	
SUB-TOTAL							
HARBOR IMP.			\$28,500.00	\$48,000.00	\$30,000.00	\$22,500.00	\$57,500.00
21		DREDGE ROCK HARBOR/DOCK WALKWAY IMPROVEMEN	\$50,000.00 D	\$50,000.00 D	\$50,000.00 D	\$0.00	\$0.00
SUB-TOTAL							
MUNICIPAL BUILDINGS EQUIPMENT			\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
22		VACUUM/CARPET CLEANERS/LADDERS	\$2,000.00 F		\$2,000.00 F		\$2,000.00 F
23		VAN REPLACEMENT	\$25,000.00 F			\$25,000.00 F	
24		COPIERS/POSTAGE METERS			\$15,000.00 F		\$1,400.00 F
25		FLOOR MACHINE/SNOW BLOWER		\$1,400.00 F			\$1,400.00 F
SUB-TOTAL							
			\$27,000.00	\$1,400.00	\$17,000.00	\$25,000.00	\$3,400.00

ITEM	DEPT	ITEM	FY17	FY18	FY19	FY20	FY21
MUNICIPAL BUILDINGS IMPROVEMENTS							
26		PROJECT CONTINGENCY: MAJOR REPAIRS, PAINTING ETC	\$30,000.00 F	\$30,000.00 F	\$45,000.00 F	\$45,000.00 F	\$45,000.00 F
27		GREEN ENERGY ENHANCEMENTS			\$45,000.00 F		
28		CONNECT MUNICIPAL BUILDING TO TOWN WATER	\$25,000.00 F				
SUB-TOTAL							
29	T.H.	MECHANICAL SYSTEMS OVERHAUL	\$55,000.00	\$30,000.00	\$90,000.00	\$45,000.00	\$45,000.00
30		REPLACE VAULT A/C UNITS	\$15,000.00 F				\$20,000.00 F
31		REPLACE CIRCULATOR PUMPS	\$9,000.00 F				
32		REPLACE HOT WATER TANK	\$3,000.00 F				\$3,000.00 F
33		REPLACE EXISTING A/C UNITS	\$40,000.00 F				
34		INFO/WM1 WINDMILL/INFO/ANCIENT CEMETERIES/BRACKETT PORTA	\$10,000.00 F			\$7,000.00 F	
35		REC BLDG FURNISHINGS					
SUB-TOTAL							
36	COA	RENOVATION/EXPANSION HEAT/AIR COND/ SENIOR CENTER	\$50,000.00	\$33,000.00	\$0.00	\$7,000.00	\$23,000.00
SUB-TOTAL							
37	DPW/NR	COPIER REPLACEMENT	\$0.00	\$0.00	\$3,000,000.00 D	\$0.00	\$15,000.00
38		AIR/HEATING SYSTEM OVERHAUL/REPLACE	\$5,000.00 F				\$5,000.00 F
39		EXTERIOR MAINTENANCE - STUCCO DPW/BLDG	\$20,000.00 F				
40		EXPAND DPW GARAGE SPACE/INTERIOR RENOVATION	\$10,000.00 F		\$1,500,000.00 D		\$20,000.00 F
41		NR BLDG PAINT EXTERIOR	\$10,000.00 F				\$15,000.00 F
SUB-TOTAL							
42	POLICE	REPLACE HOT WATER TANK	\$15,000.00	\$30,000.00	\$1,500,000.00	\$0.00	\$40,000.00
43		REPLACE SHINGLES, ROOF & SIDEWALL	\$40,000.00 F				\$3,000.00 F
44		REPLACE 2 OF 4 AIR HANDLING UNITS			\$11,000.00 F		
45		KITCHEN/LOCKER RM/TRAINING RM UPGRADES	\$75,000.00 D				
46		BUILDING ENTRANCE IMPROVEMENTS/REPAIRS	\$15,000.00 F				
47		TRAINING ROOM FURNITURE	\$8,000.00 F				
SUB-TOTAL							
48	FIRE	BUILDING MAINTENANCE (VARIOUS ITEMS BLDG 5+ YRS OLD)	\$130,000.00	\$258,000.00	\$11,000.00	\$0.00	\$3,000.00
49		PAINTING INTERIOR/EXTERIOR		\$20,000.00 A		\$25,000.00 F	
50		REPLACE ROOF					\$20,000.00 A
SUB-TOTAL							
51	LIBRARY	FURNISHING, COMPUTERS FINAL FINISHING NEW BUILDING	\$0.00	\$20,000.00	\$0.00	\$25,000.00	\$20,000.00
SUB-TOTAL							
52	SCHOOL	ROUTINE PAINTING ROTATION	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
53		REPLACE PLAYGROUND/BASKETBALL COURT SURFACE	\$5,000.00 F				\$5,000.00 F
54		GROUNDS MAINTENANCE - DRAINAGE/FENCING	\$30,000.00 F				\$10,000.00 F
55		GYM FLOOR REFINISHING	\$15,000.00 F			\$17,000.00 F	
56		COMPUTER HARDWARE/REPLACEMENTS/UPGRADES	\$25,000.00 F				\$25,000.00 F
57		BUILDING MAINTENANCE/IMPROVEMENTS	\$25,000.00 F				\$25,000.00 F
SUB-TOTAL							
			\$45,000.00	\$55,000.00	\$36,000.00	\$17,000.00	\$65,000.00

ITEM	DEPT	ITEM	FY17	FY18	FY19	FY20	FY21
BEACHES/RECREATION							
58		UPGRADE/ADA BATH HOUSES	\$15,000.00 F			\$20,000.00 F	\$10,000.00 F
59		PARKING LOT REPAIRS (VARIOUS LOCATIONS)		\$10,000.00 F			\$3,500.00 F
60		ADA BEACH CHAIR		\$3,000.00 F			\$32,000.00 F
61		4 X 2 TRUCK		\$30,000.00 F			
62		4 X 2 TRUCK			\$30,000.00 F		
63		B-BALL RESURFACE/BASEBALL BACKSTOP REPL/FENCING		\$15,000.00 F			\$90,000.00 F
64		PICKLEBALL COURTS (NEW ACTIVITY)					\$10,000.00 F
65		BEACH GATE SHACKS		\$20,000.00 F			\$9,000.00 F
66		WALKWAYS/DUNE MAIN FENCING/MOBI MAT EXTEND	\$10,000.00 F				\$20,000.00 F
67		REPLACE SOFT BALL SHEDS (2)	\$35,000.00 F				\$35,000.00 F
68		OUTDOOR SHOWERS @ WILEY PARK/COOK'S BROOK,	\$50,000.00 F				
69		NEW BATHHOUSE FIRST ENCOUNTER		\$78,000.00	\$750,000.00 D	\$20,000.00	\$209,500.00
		SUB-TOTAL	\$110,000.00	\$78,000.00	\$805,000.00	\$20,000.00	
DPW							
70		REPLACE/REFURBISH HYDRAULIC TRUCK LIFT		\$45,000.00 F			
71		ONE TON DUMP		\$15,000.00 F		\$55,000.00 F	\$20,000.00 F
72		3/4 TON PICK UP		\$18,000.00 F			\$20,000.00 F
73		SANDER		\$35,000.00 F			
74		INTERL DUMP 6 WHEEL LARGE/LEASE/purchase	\$40,000.00 F	\$40,000.00 F		\$35,000.00 F	
75		EXTRA LARGE DUMP 10 WHEELER (LEASE PURCHASE 5 Y	\$160,000.00 T	\$180,000.00 T		\$40,000.00 F	
76		ORDINARY ROAD M & R (NOT CHAP 90)	\$60,000.00 F	\$60,000.00 F		\$200,000.00 T	\$250,000.00 T
77		NEW TRASH TRAILERS					
78		SLOPE MOWER	\$20,000.00 F				\$30,000.00 F
79		REPLACE/ADD RECYCLING COMPACTOR		\$40,000.00 F			\$40,000.00 F
80		LOADER REPLACEMENT (544)		\$8,000.00 F		\$8,000.00 F	\$8,000.00 F
81		TWO (2) 40 YARD OPEN TOP ROLL OFF CONTAINERS	\$8,500.00 F				
82		ONE (1) 40 YARD CLOSED TOP ROLL OFF REFRYB		\$75,000.00 F			\$80,000.00 F
83		STORM DRAIN UPGRADE/IMPROVEMENT/REPLACEMENTS					\$20,000.00 F
84		MOWER REPLACEMENTS (2 mowers)	\$30,000.00 F				\$30,000.00 F
85		SWEEPER REPLACEMENT (FIVE YEAR LEASE, \$150k)					
86		AIR COMPRESSOR (185 CFM) MOBILE	\$5,000.00 F				
87		STATIONARY AIR COMPRESSOR					
88		"Mini" EXCAVATOR				\$35,000.00 F	
89		ROLL OFF TRUCK (YARD USE ONLY)					\$26,000.00 F
		SUB-TOTAL	\$381,500.00	\$546,000.00	\$398,000.00	\$543,000.00	\$394,000.00
POLICE							
90		DEFIBRILATORS REPLACEMENT	\$2,500.00 F				
91		UNMARKED ADMIN VEHICLE 4X4(3 YR LEASE)	\$11,000.00 T			\$7,000.00 T	
92		CRUISER/w video	\$32,000.00 T	\$34,000.00 T	\$11,000.00 T		\$34,000.00 T
93		CRUISER	\$34,000.00 T	\$34,000.00 T	\$34,000.00 T		\$36,000.00 T
94		PORTABLE RADIOS (3)	\$10,000.00 T				\$10,000.00 F
95		LAP TOP COMPUTER IN CAR REPLACEMENT (4)	\$20,000.00 F				\$25,000.00 F
96		BULLET PROOF VEST REPLACEMENT (ALL)					\$20,000.00 F
97		NEW SPEED TRAILER		\$8,000.00 F			
98		RADAR EQUIPMENT UPGRADE/REPLACEMENT				\$6,000.00 F	
99		DIGITAL VIDEO FOR CRUISERS		\$9,000.00 F			\$40,000.00 F
100		TASER REPLACEMENTS					\$15,000.00 F
101		HANDGUN REPLACEMENT					
		SUB-TOTAL	\$109,500.00	\$96,000.00	\$81,000.00	\$83,000.00	\$180,000.00

ITEM	DEPT	ITEM	FY17	FY18	FY19	FY20	FY21
102		REPLACE AMBULANCE (CHG BUY TWO SAME TIME)	\$175,000.00 A				
103		ENGINE REPLACEMENT (1992) (5 YR LEASE PUR, \$550,000)	\$104,000.00 A				
104		SQUAD 1 REPLACEMENT (TRUCK 160)	\$40,000.00 A				
105		ADMINISTRATIVE VEHICLE DEP/CHIEF REPLACE			\$28,000.00 A		\$28,000.00 A
106		TANKER REPLACEMENT (98)	\$250,000.00 A				
107		REPLACE SPECIAL HAZARDS TRUCK (91)	\$100,000.00 A				
108		REPLACE COPIER					
109		UPGRADE AIR PACKS - 4.5L			\$30,000.00 A		
110		THERMAL IMAGER	\$10,000.00 A				\$12,000.00 A
111		UPGRADE AND REPLACE TURNOUT GEAR (AS NEEDED)	\$10,000.00 A				\$10,000.00 A
112		HYDRANT STANDPIPE SYS SPECIAL EQUIPMENT	\$15,000.00 A				\$50,000.00 A
113		REPLACE GAS METER				\$2,000.00 A	
114		COMPUTER SOFTWARE ENHANCEMENTS	\$20,000.00 A		\$20,000.00 A		\$20,000.00 A
115		MOBILE/DESKTOP COMPUTER HARDWARE ENHANCEMENT				\$5,000.00 A	
116		FIRE SUPPRESSION UPGRADES/REPLACEMENT/FOAM RESCUE/MEDICAL EQUIP UPGRADE/REPLACEMENT	\$5,000.00 A				
117		CARDIAC MONITORS (2)	\$30,000.00 A				\$30,000.00 A
118		JAWS/AIR BAGS EXTRACTION EQUIPMENT			\$10,000.00 A		
119		SPECIALTY GEAR, TURNOUT SUITS, SURVIVAL SU	\$10,000.00 A				
120		RADIO REPLACEMENT/UPGRADES	\$10,000.00 A			\$10,000.00 A	
121		FIRE HOSE (VARIOUS SIZES) CONTINUOUS REPL.	\$8,000.00 A			\$10,000.00 A	
122		PORTABLE GENERATOR (REPLACEMENT)		\$2,500.00 A			
		SUB-TOTAL	\$467,000.00	\$532,500.00	\$88,000.00	\$27,000.00	\$150,000.00
123		RESOURCE LAND MANAGEMENT PLANS			\$25,000.00 F		\$25,000.00 F
124		LONG RANGE PLAN IMPLEMENTATION ASSISTANCE				\$25,000.00 F	
125		LAND ACQUISITION (OPEN SPACE, RECREATION, MAINTENANCE)			\$25,000.00 F		
126		LAND ACQUISITION HOUSING/AFFORDABLE HOUSING PURCHASES			\$50,000.00 F		
127		COASTAL EROSION PLANNING/MITIGATION	\$50,000.00 F	\$12,000,000.00 D		\$18,000,000.00 D	
128		MUNICIPAL WASTE WATER/ WATER PLANNING/IMPLEMENTATION					
129		ALTERNATIVE/GREEN ENERGY INITIATIVES	\$65,000.00 F				
130		FRESH WATER/POND STUDIES - REMEDIATION					
		SUB-TOTAL	\$115,000.00	\$12,000,000.00	\$100,000.00	\$18,025,000.00	\$25,000.00
		TOTAL	\$1,676,500.00	\$13,846,900.00	\$6,337,000.00	\$18,893,500.00	\$1,374,400.00
		TOTAL CAPITAL FUNDS NEEDED BY SOURCE (KEY)					
		F = FREE CASH	\$800,500.00	\$735,400.00	\$639,000.00	\$589,500.00	\$843,400.00
		C = COMMUNITY PRESERVATION FUND					
		HST + HUMAN SERVICES GIFT FUND	\$32,000.00		\$34,000.00		\$36,000.00
		A = AMBULANCE RECEIPTS	\$467,000.00	\$552,500.00	\$88,000.00	\$27,000.00	\$170,000.00
		EX = BOAT EXCISE	\$50,000.00			\$0.00	
		T = TAX LEVY	\$247,000.00	\$259,000.00	\$271,000.00	\$277,000.00	\$320,000.00
		D = CAPITAL DEBT EXCLUSION	\$75,000.00	\$12,300,000.00	\$5,300,000.00	\$18,000,000.00	\$5,000.00
		CT=CABLE TV REVENUE	\$5,000.00				
		TOTAL	\$1,676,500.00	\$13,846,900.00	\$6,337,000.00	\$18,893,500.00	\$1,374,400.00

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 15

To see if the Town will vote to transfer a sum of money to various accounts for meeting the remaining expenses for Fiscal Year 2015; or take any action relative thereto.

By Board of Selectmen

Summary:

This article transfers will cover any account shortfalls.

BOARD OF SELECTMEN RECOMMENDATION: At town meeting

FINANCE COMMITTEE RECOMMENDATION: At town meeting

(Majority vote required)

ARTICLE 16

To see if the Town will vote to raise and appropriate in accordance with Chapter 118 of the Eastham Code, allowing plowing of private toads and as authorized in G.L. c.40, §6N, the sum of **\$30,000**; or take any action relative thereto.

By Board of Selectmen

Summary:

On May 20, 2014, residents voted in favor of the plowing of private roads as authorized in G.L. c.40 §6N. This article is the second step in the process. The town first asked for the authority, and now is seeking funds to pay for the plowing of some private roads. In order to be eligible for plowing, a road must meet certain standards for width, general repair, and access to a public way. These standards and the process for a road to be accepted into this program will be posted on the town's website. Roads will begin to be accepted for plowing after July 1, 2015.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 17

To see if the town will vote to lay out and accept as a town way that portion of Hay Road, from Governor Prence to Deacon Paine, more particularly described in a Deed recorded with Barnstable County Registry of Deeds in Book 191 Page 21 "Cape Town Hills Plan of Land in Eastham MA for Robert Erickson & John B. Curtiss and also shown on Subdivision Plan of Land in Eastham for John B and Ruth F. Curtiss and Book 212, Page 89 and to raise and appropriate a sum of **\$5,000** for the costs associated therewith; or take any action relative thereto.

By Board of Selectmen

Summary:

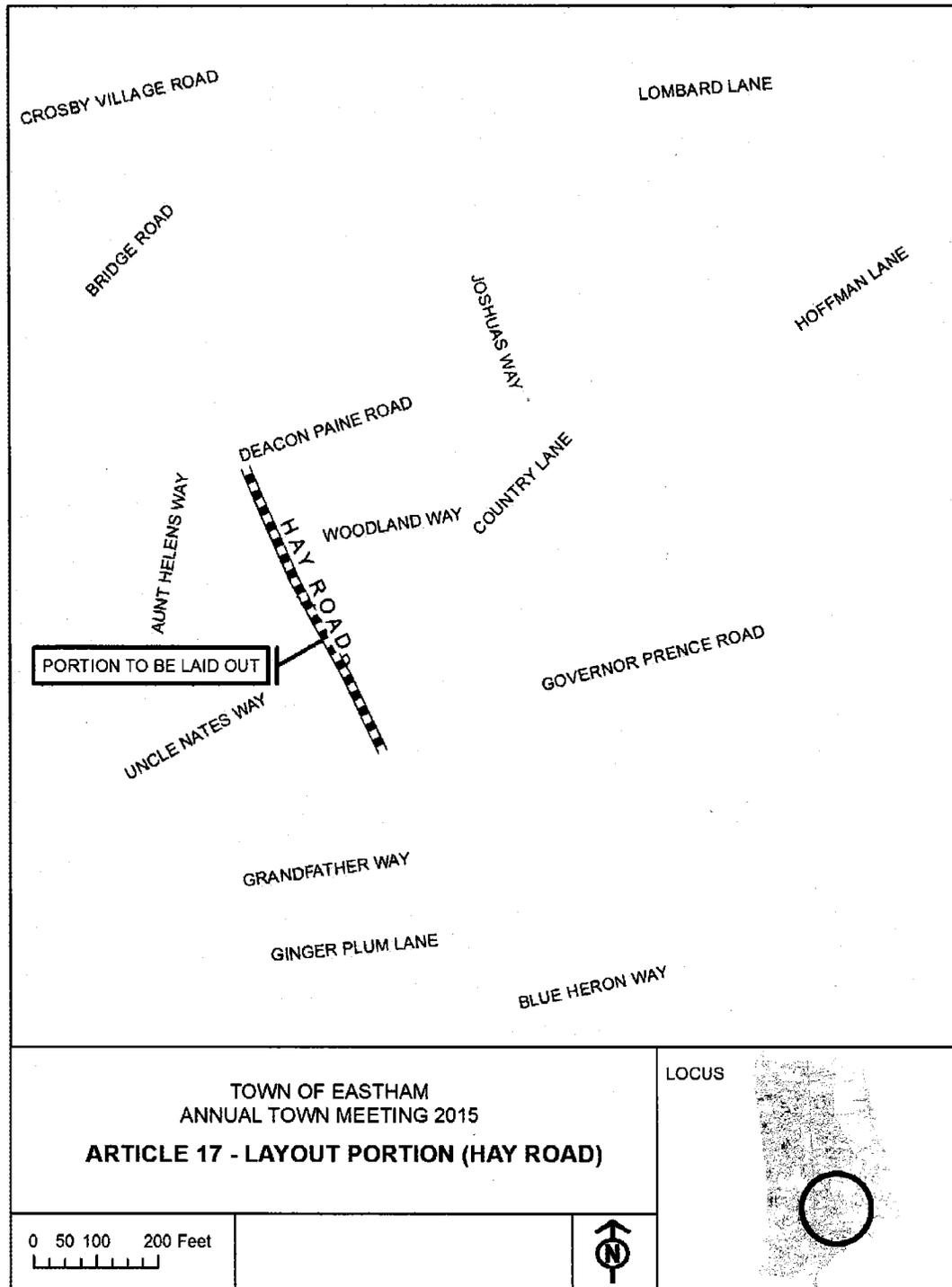
Access to the subdivision area shown on the map below, is difficult because the condition of Hay Road is very poor. It is dirt and narrow and unplowed in the winter. The subdivision was approved by the planning board, based on a plan which labeled Hay Road as a 40" wide public way. However, its status as such a public way cannot be confirmed. One solution to the access issues in the area is to layout and accept Hay Road as a public way and then to undertake to make the road passable, safe, and adequate to serve the more than 100 homes in the area. It does not need to be paved to be improved and, in fact, concerns about creating a speed throughway have derailed efforts to make improvements in the past. If this article is approved, the DPW will begin to design and implement improvements and plow this road in the winter.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 3-1-2

(Majority vote required)

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015



TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 18

To see if the Town will vote to amend the Town of Eastham Code, Section 26-1, entitled "Four Wheel Drive Vehicles on Beaches", Section C by adding language after the words "Coast Guard Beach" as follows:

except as may be permitted by annual renewal by the Board of Selectmen after a public hearing and under such terms and conditions as they may set.

So that the paragraph in its entirety reads as follows:

C. All operation of vehicles shall be prohibited from the beach, dune and marsh area lying south of Coast Guard Beach, *except as may be permitted by annual renewal by the Board of Selectmen after a public hearing and under such terms and conditions as they may set.*

By Board of Selectmen

Summary:

This bylaw change if voted will permit driving on the beach on the Town of Eastham portion of the "Nauset Spit" that the Town of Orleans has been selling permits, managing and allowing driving on, for many years. A permit will be needed from the Eastham Conservation Commission as the land is wholly within the Town boundary and is subject to local regulations and by laws.

BOARD OF SELECTMEN RECOMMENDATION: 3-2

FINANCE COMMITTEE RECOMMENDATION: 0-6

(Majority vote required)

ARTICLE 19

To see if the Town will vote to raise and appropriate, or transfer the sum of **\$30,000** to pay the Town of Eastham's one third share of the design fees to prepare plans and specifications to demolish the Tri-Town Septage Treatment Facilities.

By Board of Selectmen

Summary:

The Tri Town plant will continue in operation for the next two years. After that time, the Town of Orleans, will very likely recommend decommissioning the plant, and, as a part owner, we need to participate in the cost of planning and demolishing the plant. This article contributes to the planning activity only.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 20

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of G.L. c.44B §(6) from the FY2016 estimated community preservation revenues as follows: **\$75,386** for open space purposes, **\$ 75,386** for historic preservation purposes, **\$ 75,386** for affordable housing purposes, and **\$ 452,325** to the **FY2016** community preservation budgeted reserve for appropriation for a total of **\$678,483**, as recommended by the Community Preservation Committee; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

Summary:

This article seeks to set aside 10% of the estimated community preservation revenue for open space, historic resources, and affordable community housing, with the remaining estimated revenue reserved for appropriation as required by G.L. Chapter 44B §(6).

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 21

To see if the Town will vote to transfer **\$75,386** from the Community Preservation Fund FY 2016 estimated annual revenues for the purpose of setting aside Community Preservation Act funds, consistent with G.L. c.44B, §5(b)(3), in an account to support land for active recreational use, to be known as the Active Recreation Reserve, which amounts shall be accounted for separately and may be expended in the future only upon a further recommendation from the Community Preservation Committee and appropriation by Town Meeting; all as recommended by the Community Preservation Committee; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

This article seeks to set aside for future appropriation 10% of the estimated Community Preservation Fund FY2016 estimated annual revenues for land for active recreational use. The Community Preservation Act requires that no less than 10% of the Community Preservation Fund estimated annual revenues be spent or set aside each year for each of the following purposes: open space, historic resources, and community housing. In 2012, legislative amendments clarified that the amounts set aside for open space could also be expended for land for recreational use. In accordance with the Eastham Community Preservation Plan for FY2015-2019, the Community Preservation Committee recommends that the Town of Eastham set aside no less than an additional 10% of the Community Preservation Fund estimated annual revenues for land for active recreational use. Such set-aside amounts would be accounted for separately, in a manner similar to the existing CPA reserves, and be available for expenditure by appropriation by Town Meeting.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 22

To see if the Town will vote to transfer **\$37,693** from Community Preservation Fund balance, for the purpose of administrative expenses; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

The State Legislation for the Community Preservation Act permits up to five percent (5%) of the estimated Community Preservation revenues to be used by the Community Preservation Committee for administrative purposes. These funds will be used to provide various administrative support services, including but not limited to membership dues, and professional and clerical support services. Any unused balance each year reverts to the Community Preservation Fund Balance.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 23

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain, a fee simple interest or less in two parcels of land located at 225 Widgeon Drive and 5 Blue Bill Lane, Eastham, to be held under the care, custody, management and control of the Conservation Commission for the purpose of creating in perpetuity a **Diamondback Terrapin Habitat** area for nesting, study, and preservation of the species, under such terms and conditions which the Board of Selectmen may impose; and as funding therefore to appropriate the sum of **\$438,625** for the acquisition and other related costs associated therewith from the Community Preservation Open Space Reserves and/or the unrestricted reserves and/or borrow said total sum which shall be reduced by the amount of any grants or gifts received pursuant to the provisions of G. L. c. 44B, §11, G. L. c. 44, §7 or any other enabling authority, provided that no funds appropriated hereunder shall be expended until the Town receives gifts totaling a minimum of **\$100,000** for the purposes of this Article; and further to authorize the Board of Selectmen to grant a perpetual conservation restriction on the property in accordance with the provisions of G. L. c.44B, §12 and c. 184, §§31-33 to a public or private nonprofit entity or government agency as the Board of Selectmen and the Conservation Commission deem appropriate; and further, to authorize the Board of Selectmen and the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts or any other grant programs; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

These properties comprise the most significant upland-nesting habitat on the Herring River Marsh for Diamondback Terrapins, designated by the State as a threatened species. If the town does not purchase these parcels, they will be marketed as house lots. A certified appraisal was submitted to the town in June 2014, for \$650,000. Mass Audubon negotiated a reduced sale price of \$538,625 including estimated closing costs and recording fees. A minimum of \$100,000 will be contributed for this purchase by Mass Audubon, which will assign its purchase rights to the Town of Eastham.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 24

To see if the Town will vote to transfer the sum of **\$30,000** from Community Preservation Historic Preservation Reserves, to be expended as a grant from the Town to the Eastham Historical Society, a non-profit corporation, for the purpose of preserving a structure on its property at 2375 Route 6, known as the **1936 Dill Beach Camp**; and further to authorize the Board of Selectmen to enter into a grant agreement with the Eastham Historical Society under such terms and conditions as the Town Administrator shall deem appropriate; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

This article will provide funding to make necessary repairs to the last remaining Eastham fishing camp cottage, now located near the Swift-Daley House Museum. The Dill Beach Camp was part of the outer bank cottages made famous by Henry Beston in his book, *The Outermost House*.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

ARTICLE 25

To see if the Town will vote to transfer the sum of **\$45,000** from Community Preservation Affordable Housing Reserves and/or unrestricted reserves, to be expended as a grant from the Town to Habitat for Humanity of Cape Cod ("Habitat") to assist in funding the construction and sale of a single-family house on land owned or to be owned in the Town of Eastham to be sold to an eligible low income household, under such terms and conditions as the Board of Selectmen may require, and to authorize the Board of Selectmen to enter into a grant agreement with Habitat setting the terms and conditions under which the funds may be expended and requiring the grant from Habitat to the Town of an affordable housing deed restriction in perpetuity on the property in the form approved by the Department of Housing and Community Development; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

Affordable housing is the top priority of Eastham's Community Preservation Plan, FY 2015-2019. Habitat for Humanity plans to build a single-family house in the Town of Eastham on donated land, to be sold at a reduced price to an eligible household earning at or below 65% of Area Median Income. The recommended funds will be secured in the form of a mortgage on the property.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 26

To see if the Town will vote to transfer the sum of **\$400,000** from the Community Preservation Affordable Housing Fund Reserves and/or the unrestricted reserves, for a grant from the Town to the Town of Eastham Affordable Housing Trust for the purpose of purchasing existing housing units in Eastham and converting them to affordable rental units; under such terms and conditions as the Board of Selectmen deem appropriate and requiring that the Trust grant to the Town an affordable housing deed restriction in perpetuity on the property or properties and in the form approved by the Department of Housing and Community Development; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

This article will provide funds to enable the Eastham Affordable Housing Trust to continue its work developing deed restricted, affordable rental units for the Town of Eastham. These affordable rental units will be available to residents of the town for generations to come.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 27

To see if the Town will vote to transfer the sum of **\$153,500** from the Community Preservation Affordable Housing Fund Reserves and/or the unrestricted reserves, to be expended as a grant from the Town to the Town of Eastham Affordable Housing Trust for the purpose of continuing a Rental Subsidy Program, under such terms and conditions as the Board of Selectmen may require and to authorize the Board of Selectmen to enter into a grant agreement with the Trust setting forth the terms and conditions under which the funds may be expended; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

Summary:

This program begun in 2012 provides rental assistance to approximately ten low-income families at a time, for a maximum period of three (3) years. In order to be approved, applicants must agree to the terms and conditions of the program, including budget management training. Eligible tenants make timely rental payments, and the Eastham Affordable Housing Trust makes rental subsidy payments directly to the property owners.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 28

To see if the Town will vote to transfer the sum of **\$36,000** from the Community Preservation Affordable Housing Fund Reserves and/or unrestricted reserves, to be expended as a grant to the Town of Eastham Affordable Housing Trust for the purpose of funding staff assistance; under such terms and conditions as the Board of Selectmen may require; or take any action relative thereto.

By Board of Selectmen/Community Preservation Committee

Summary:

The Eastham Affordable Housing Trust relies on staff expertise to advise the Trust and to carry out specific day-to-day duties. This article funds a position/consultant with an affordable housing background for a period of 12 months.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

COMMUNITY PRESERVATION COMMITTEE: 6-0

(Majority vote required)

ARTICLE 29

To see if the Town will vote to amend the Code of the Town of Eastham, by adding a new Chapter 90, Section 7, Article 2 Civil Fingerprinting

In order to protect the health, safety, and welfare of the inhabitants of the Town of Eastham, as authorized by Chapter 6, Section 172B ½ of the Massachusetts General Laws, this bylaw shall require:

1. Applicants for a license listed herein to submit to fingerprinting by the Eastham Police Department.

Said licenses include:

- A. Hawking and Peddling or other Door-to- Door Salespeople,
- B. Manager of Alcoholic Beverage License
- C. Owner or Operator of Public Conveyance
- D. Dealer of Second-hand Articles
- E. Pawn Dealers,
- F. Ice Cream Truck Vendors
- G. Hackney Drivers,

2. The Police Department to arrange for the conduct of fingerprint-based criminal record background checks; and

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

3. The Town to consider the results of such background checks in determining whether to grant such a license.

The Town authorizes the Massachusetts State Police, the Massachusetts Department of Criminal Justice Information Systems (DCJIS), and the Federal Bureau of Investigation (FBI), as may be applicable, to conduct on the behalf of the Town and its Police Department fingerprint-based state and national criminal history records checks, including FBI records, consistent with this bylaw. The Town authorizes the Police Department to receive and utilize FBI records in connection with such background checks, consistent with this bylaw. The Town shall not disseminate criminal record information received from the FBI to unauthorized persons or entities.

The licensing authority shall utilize the results of any fingerprint-based criminal records background check performed pursuant to this Chapter for the sole purpose of determining the applicant's suitability for the proposed occupational activity. The licensing authority may deny an application for any license specified herein, including renewals and transfers thereof, if it determines that the results of the fingerprint-based criminal records background check render the applicant unsuitable for the proposed occupational activity.

No application shall be denied on the basis of information contained in a criminal record until the applicant has been afforded a reasonable time, as determined by the licensing authority, to correct or complete the information, or has declined to do so.

Each applicant for a license listed in §74-2 shall pay a fee set by the Board of Selectmen, but no less than \$100. A portion of said fee, as specified by Chapter 6, Section 172B ½ of the General Laws, shall be deposited into the Firearms Fingerprint Identity Verification Trust Fund, and the remainder shall be retained by the Town for costs associated with the administration of the system.

Or take any action relative thereto.

By Police Chief/Board of Selectmen

Summary:

Currently, the State of Massachusetts does not allow the town access to fingerprint-based state and national criminal history records checks for civil purposes unless a town bylaw is in place. This article allows the Town's Police Department to request criminal history record checks for individuals who are seeking certain licenses including those listed. Many of these licenses now require a criminal records check and our residents need to apply to the State or another entity in order to accomplish this. Having the ability to perform the checks locally will provide an additional service to residents. Fees will be charged for the service to offset the costs of administering the program.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-0

(Majority vote required)

ARTICLE 30

To see if the Town will vote to amend the Town of Eastham Code, by adding a new Chapter 105, §7, Article 4, entitled Public Consumption of Marijuana or Tetrahydrocannabinol.

A. No Public Consumption.

No person shall smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol, as defined in G. L. c. 94C, §1, while in or upon any street, sidewalk, public way, footway,

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

passageway, stairs, bridge, park, playground, beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under control of the Town, or in or upon any bus or other passenger conveyance operated by a common carrier within the Town, or in any place accessible to the public within the Town.

B. Violation and Penalties.

Violation of Section 1 is punishable by a fine of up to \$300, and may be enforced through Non-Criminal Disposition under G.L. c.40, § 21D or by indictment or complaint under G.L. c.40, §21; when enforced through Non-Criminal Disposition under G.L. c.40 § 21D, the penalties shall be as follows:

First offense: \$150.00

Second and subsequent offenses: \$300.00

Any penalty imposed under this Bylaw shall be in addition to any civil penalty imposed under G.L. c. 94C, §32L.

By Police Department/Board of Selectmen

Summary:

As marijuana which is decriminalized by the State of Massachusetts, and regulations have been put in place to allow medical marijuana use, there is a concern that a potential exists for public consumption. This article will allow a non-criminal fine to be assessed for public consumption of marijuana.

BOARD OF SELECTMEN RECOMMENDATION: 4-1

FINANCE COMMITTEE RECOMMENDATION: 5-2

(Majority vote required)

ARTICLE 31

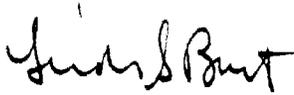
To see if the Town will accept the published reports of the Town officers as printed and made available to the public in the 2014 Town of Eastham Annual Report, and to hear any unpublished reports of committees and to do or act on anything which may legally come before this meeting.

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

You are directed to serve this Warrant by posting attested copies thereof at the Post Office in Eastham and North Eastham fourteen days at least before the date of holding said meeting.

Hereof, fail not and make due return of this Warrant and your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands and seals this 1 day of April in the year of our Lord, Two Thousand and Fifteen.



Linda S. Burt
Chair



Elizabeth Gawron



Martin McDonald
Clerk



Wallace Adams



John Knight
Vice Chair

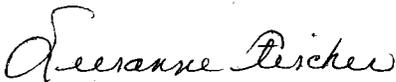
BOARD OF SELECTMEN

Greetings:

In pursuance of the conditions of the foregoing warrant, I have posted attested copies, one each at Post Offices in Eastham and North Eastham fourteen days before time of said meeting.



Constable, Kenneth Roderick



A True Copy Attest:
Susanne Fischer, Town Clerk

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

PROCEDURES FOR TOWN MEETING

In accordance with Section C2-8.B of the Eastham Town Charter, the following procedures will be followed:

1. A registered voter wishing to speak at Town Meeting shall proceed to one of the microphones. Once recognized the voter shall give his or her name and address, speak to the question for not more than three minutes, and shall not speak again until all those wishing to speak thereon have done so. Persons making articles and demonstrations are exceptions to this rule.
2. Non-voters who wish to address Town Meeting and have identified themselves in advance to the Moderator may only speak if permitted by majority consent of voters.
3. Registered voters will be seated first. Additional seating for non-voters may be available only after the Town Clerk has determined that there are an adequate number of seats for all registered voters in attendance. **Voters who sit in the Non-Voter Section cannot vote.**
4. Discussion on each article shall terminate when no one wishes to speak or the discussion becomes redundant in the opinion of the Moderator or a motion to call the question is approved.
5. Votes may be taken by voice (Majority to be determined by the Moderator), by a show of hands or by electronic devices. Articles requiring a 2/3 vote will be by hand count or electronic device count, at the Moderator's discretion, unless unanimous. If seven Town Meeting members question a voice vote, the Moderator may then choose an alternative counting method.
6. An article may be reconsidered on the same day, no more than sixty (60) minutes from the time the vote on such article is declared by the Moderator. The Town Clerk's minutes shall record such times.
7. TOWN MEETING TIME, A Handbook of Parliamentary Law, Third Edition, 2001, is the Eastham Town Meeting parliamentary handbook.

The only persons allowed in the foyer at Town Meeting will be Registrars, Checkers and voters.
Persons with handouts of any nature must be outside the building or in a designated area.

**PLEASE BE COURTEOUS
ALLOW EACH SPEAKER TO PRESENT THEIR IDEAS WITHOUT INTERRUPTION.**

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

POTENTIAL DEBT SCHEDULE FOR INSTALLATION OF REMAINDER OF TOWN SYSTEM

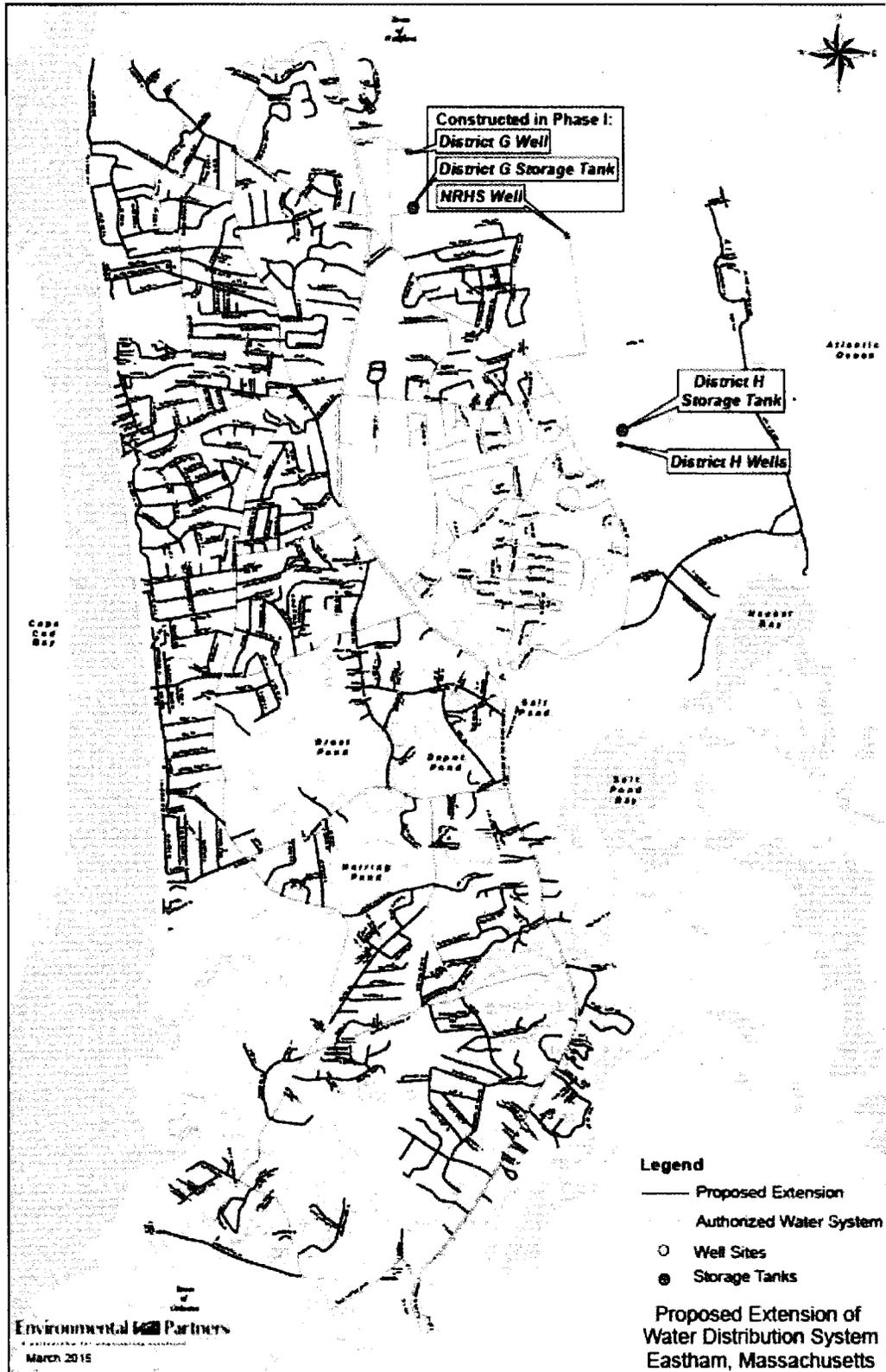
SUMMARY WATER BORROWING AT 2% PAYBACK TERM THIRTY YEARS

	2017	2020	2023	2026	2029	Totals	Avg Hsc
FY	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing		380,000
2016						\$0.00	
1 2017	904,298.67					\$904,298.67	\$127.40
2 2018	892,994.93					\$892,994.93	\$124.56
3 2019	881,691.20					\$881,691.20	\$121.77
4 2020	870,387.47	1,210,560.00				\$2,080,947.47	\$284.55
5 2021	859,083.73	1,195,428.00				\$2,054,511.73	\$278.16
6 2022	847,780.00	1,180,296.00				\$2,028,076.00	\$271.86
7 2023	836,476.27	1,165,164.00	1,001,600.00			\$3,003,240.27	\$398.59
8 2024	825,172.53	1,150,032.00	989,080.00			\$2,964,284.53	\$389.53
9 2025	813,868.80	1,134,900.00	976,560.00			\$2,925,328.80	\$380.60
10 2026	802,565.07	1,119,768.00	964,040.00	1,091,573.33		\$3,977,946.40	\$512.43
11 2027	791,261.33	1,104,636.00	951,520.00	1,077,928.67		\$3,925,346.00	\$500.65
12 2028	779,957.60	1,089,504.00	939,000.00	1,064,284.00		\$3,872,745.60	\$489.05
13 2029	768,653.87	1,074,372.00	926,480.00	1,050,639.33	248,320.00	\$4,068,465.20	\$508.68
14 2030	757,350.13	1,059,240.00	913,960.00	1,036,994.67	245,216.00	\$4,012,760.80	\$496.74
15 2031	746,046.40	1,044,108.00	901,440.00	1,023,350.00	242,112.00	\$3,957,056.40	\$485.00
16 2032	734,742.67	1,028,976.00	888,920.00	1,009,705.33	239,008.00	\$3,901,352.00	\$473.44
17 2033	723,438.93	1,013,844.00	876,400.00	996,060.67	235,904.00	\$3,845,647.60	\$462.06
18 2034	712,135.20	998,712.00	863,880.00	982,416.00	232,800.00	\$3,789,943.20	\$450.85
19 2035	700,831.47	983,580.00	851,360.00	968,771.33	229,696.00	\$3,734,238.80	\$439.83
20 2036	689,527.73	968,448.00	838,840.00	955,126.67	226,592.00	\$3,678,534.40	\$428.98
21 2037	678,224.00	953,316.00	826,320.00	941,482.00	223,488.00	\$3,622,830.00	\$418.30
22 2038	666,920.27	938,184.00	813,800.00	927,837.33	220,384.00	\$3,567,125.60	\$407.79
23 2039	655,616.53	923,052.00	801,280.00	914,192.67	217,280.00	\$3,511,421.20	\$397.45
24 2040	644,312.80	907,920.00	788,760.00	900,548.00	214,176.00	\$3,455,716.80	\$387.27
25 2041	633,009.07	892,788.00	776,240.00	886,903.33	211,072.00	\$3,400,012.40	\$377.25
26 2042	621,705.33	877,656.00	763,720.00	873,258.67	207,968.00	\$3,344,308.00	\$367.40
27 2043	610,401.60	862,524.00	751,200.00	859,614.00	204,864.00	\$3,288,603.60	\$357.70
28 2044	599,097.87	847,392.00	738,680.00	845,969.33	201,760.00	\$3,232,899.20	\$348.16
29 2045	587,794.13	832,260.00	726,160.00	832,324.67	198,656.00	\$3,177,194.80	\$338.78
30 2046	576,490.40	817,128.00	713,640.00	818,680.00	195,552.00	\$3,121,490.40	\$329.54
31 2047		801,996.00	701,120.00	805,035.33	192,448.00	\$2,500,599.33	\$261.38
32 2048		786,864.00	688,600.00	791,390.67	189,344.00	\$2,456,198.67	\$254.20
33 2049		771,732.00	676,080.00	777,746.00	186,240.00	\$2,411,798.00	\$247.13
34 2050			663,560.00	764,101.33	183,136.00	\$1,610,797.33	\$163.42
35 2051			651,040.00	750,456.67	180,032.00	\$1,581,528.67	\$158.86
36 2052			638,520.00	736,812.00	176,928.00	\$1,552,260.00	\$154.38
37 2053				723,167.33	173,824.00	\$896,991.33	\$88.33
38 2054				709,522.67	170,720.00	\$880,242.67	\$85.82
39 2055				695,878.00	167,616.00	\$863,494.00	\$83.35
40 2056					164,512.00	\$164,512.00	\$15.72
41 2057					161,408.00	\$161,408.00	\$15.27

Note: Schedule reflects anticipated 3% grant forgiveness on principal

TOWN OF EASTHAM ANNUAL TOWN MEETING MAY 4, 2015

MAP SHOWING INSTALLATION OF REMAINDER TOWN WIDE SYSTEM



FOR NOTES

FOR NOTES

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