

FY15 ARTICLE 13 CAPITAL ACQUISITION

ITEM	DEPARTMENT	ITEM
DATA PROCESSING		
1		COMPUTER HARDWARE/SPECIALIZED SOFTWARE
2		FIBER OPTIC CABLE/OPEN CAPE CONNECTION
3		VIDEO EQUIPMENT UPGRADES/DIGITAL CAMERAS
		UPGRADE TELEPHONE SYSTEM - ALL BLDGS (VOIP)
4		FIRE
5		POLICE
6		NATURAL RESOURCES/DPW
7		MOBILE COMPUTING & TABLET ACQUISITION/REPLACEMENT
NATURAL RESOURCES		
8		EQUIPMENT TRAILER REPLACEMENT
MUNICIPAL BUILDINGS EQUIPMENT		
9		VACUUM/CARPET CLEANERS/ LADDERS
MUNICIPAL BUILDINGS IMPROVEMENTS		
10		PROJECT CONTINGENCY: MAJOR REPAIRS ,PAINTING ETC.
11		RELOCATE/REPLACE AIR HANDLER
12	FIRE	REPLACE 2 OF 4 AIR HANDLING UNITS
13	FIRE	REPLACE FIRE PUMP (SPRINKLER) IN STATION
14	SCHOOL	ROUTINE PAINTING ROTATION
15		GROUNDS MAINTENANCE - DRAINAGE/FENCING
16		BUILDING MAINTENANCE/IMPROVEMENTS
DPW		
17		ONE TON DUMP
18		ORDINARY ROAD M & R (NOT CHAP 90)
19		STORM DRAIN UPGRADE/IMPROVEMENT/REPLACEMENTS
20		MOWER REPLACEMENTS (2 mowers)
POLICE		
21		DEFIBRILATORS REPLACEMENT
22		BULLET PROOF VEST REPLACEMENT (ALL)
23		NEW SPEED TRAILER
24		RADAR EQUIPMENT UPGRADE/REPLACEMENT
FIRE (EQUIP)		
25		UPGRADE AIR PACKS - 4.5L
26		COMPUTER SOFTWARE ENHANCEMENTS
27		SPECIALTY GEAR, TURNOUT SUITS, SURVIVAL GEAR
28		RADIO REPLACEMENT/UPGRADES
29		FRESH WATER/POND STUDIES - REMEDIATION
TOTAL		

TOTAL CAPITAL FUNDS NEEDED BY SOURCE

F = FREE CASH

A = AMBULANCE RECEIPTS

T = TAX LEVY

CT=CABLE TV REVENUE

TOTAL

FY15

\$20,000.00 F

\$10,000.00 F

\$5,000.00 CT

\$5,000.00 F

\$15,200.00 F

\$5,000.00 F

\$3,000.00 F

\$7,500.00 F

\$2,000.00 F

\$25,000.00 F

\$38,000.00 F

\$9,000.00 F

\$30,000.00 A

\$5,000.00 F

\$5,000.00 F

\$20,000.00 F

\$60,000.00 F

\$20,000.00 T

\$40,000.00 F

\$20,000.00 F

\$5,000.00 F

\$20,000.00 F

\$8,000.00 F

\$6,000.00 F

\$18,000.00 A

\$20,000.00 A

\$15,000.00 A

\$10,000.00 A

\$50,000.00 F

\$496,700.00

\$378,700.00

\$93,000.00

\$20,000.00

\$5,000.00

\$496,700.00